

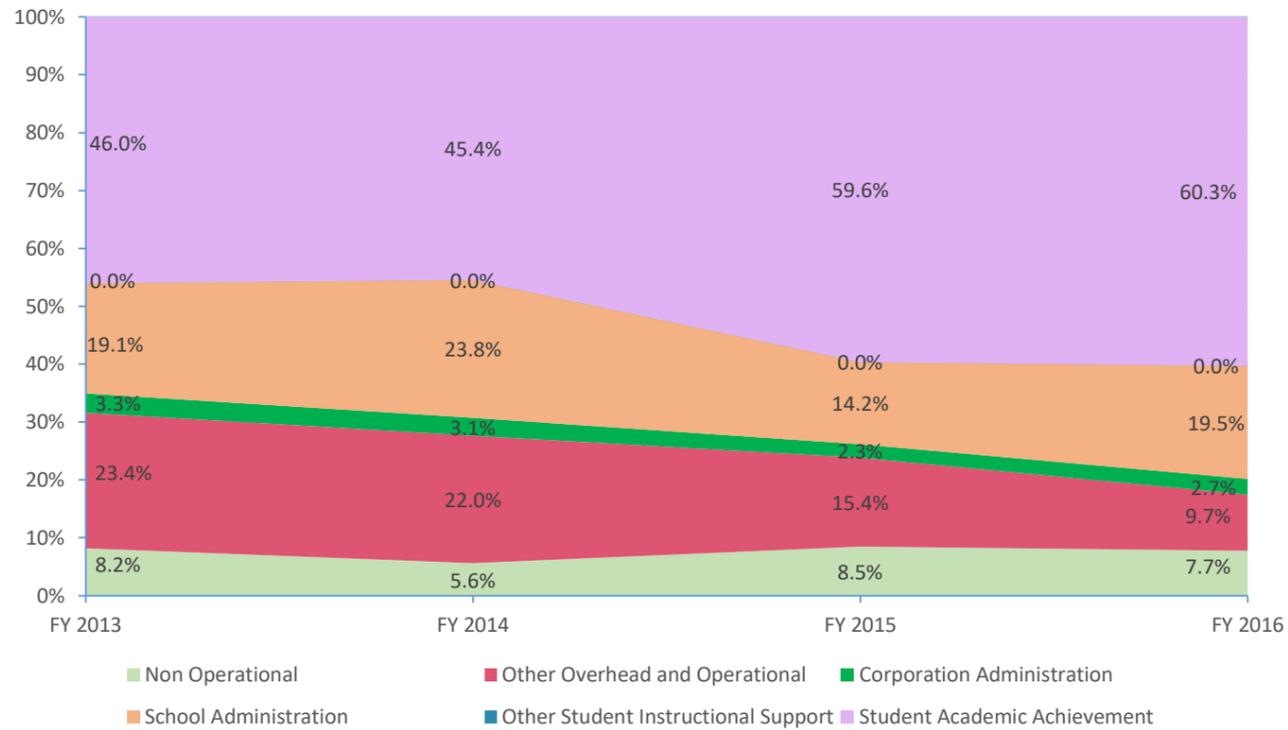
**School Corporation Expenditures by Account
Biannual Financial Report Data
KIPP Indpls College Preparatory (9400)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$804,557	39.3%	\$1,010,817	40.4%	\$1,531,662	46.0%	\$1,641,365	45.4%	\$1,961,170	59.6%	\$1,956,008	60.3%
Student Instructional Support	\$309,740	15.1%	\$500,253	20.0%	\$634,540	19.1%	\$860,819	23.8%	\$467,555	14.2%	\$634,097	19.5%
Total	\$1,114,297	54.5%	\$1,511,070	60.5%	\$2,166,202	65.1%	\$2,502,184	69.3%	\$2,428,725	73.8%	\$2,590,104	79.8%

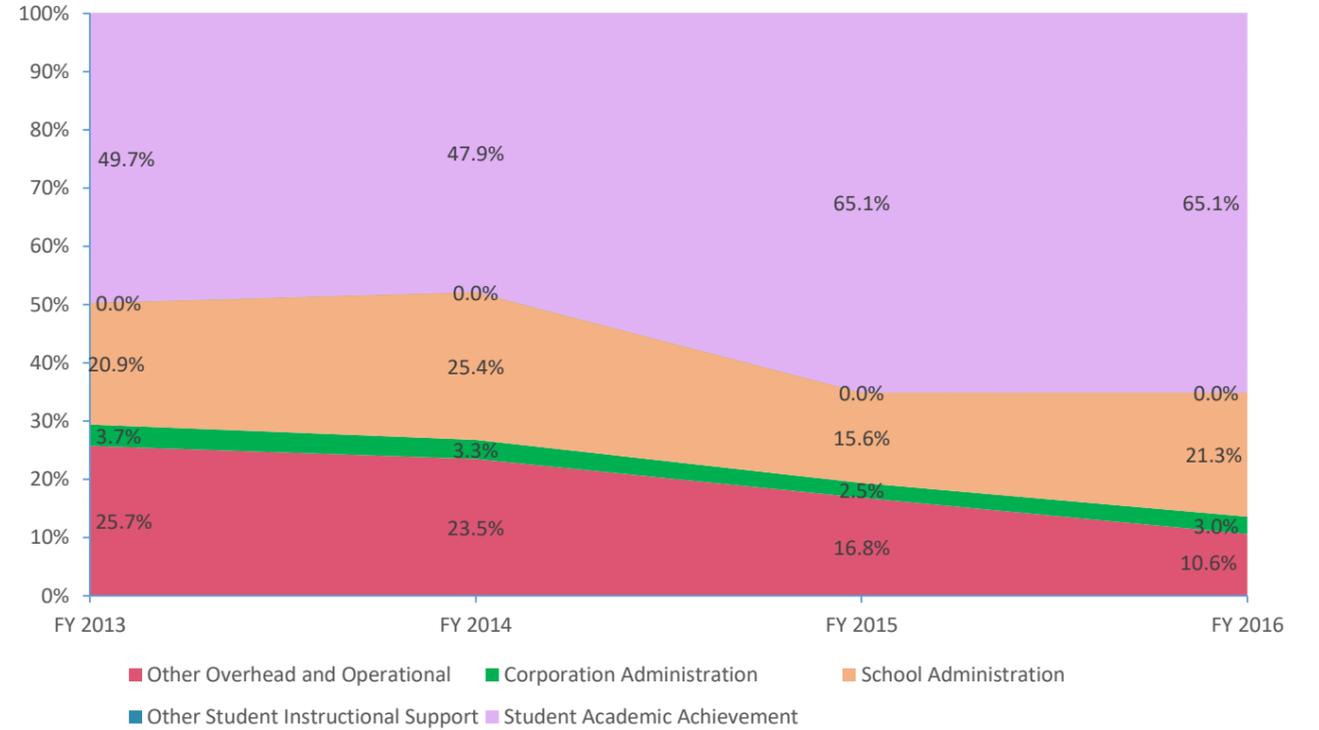
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$484,517	23.7%	\$756,753	30.3%	\$891,012	26.8%	\$907,306	25.1%	\$581,708	17.7%	\$403,014	12.4%
Non Operational	\$446,727	21.8%	\$231,263	9.3%	\$272,239	8.2%	\$202,640	5.6%	\$278,654	8.5%	\$251,341	7.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$931,244	45.5%	\$988,016	39.5%	\$1,163,251	34.9%	\$1,109,946	30.7%	\$860,363	26.2%	\$654,355	20.2%

Grand Total	\$2,045,541	\$2,499,086	\$3,329,453	\$3,612,130	\$3,289,088	\$3,244,459
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11200	Regular Programs	Middle/Junior High	\$562,022	\$816,937	\$1,575,700	\$1,627,151	189.5%	99.2%	3.3%
11300	Regular Programs	High School	\$5,938	\$26,239	\$0	\$0	-100.0%	-100.0%	NA
11910	Regular Programs	Other Regular Programs - Competency Testing	\$4,884	\$5,973	\$0	\$0	-100.0%	-100.0%	NA
12520	Special Programs	Culturally Different - Compensatory	\$1,280	\$0	\$0	\$0	-100.0%	NA	NA
12610	Special Programs	Learning Disability	\$49,005	\$39,714	\$280,715	\$287,978	487.7%	625.1%	2.6%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$36,450	\$0	\$0	NA	-100.0%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$62,181	\$46,098	\$86,138	\$23,969	-61.5%	-48.0%	-72.2%
22220	Instruction	Library/Media Services - School Library	\$3,448	\$0	\$0	\$0	-100.0%	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$9,455	\$39,408	\$18,616	\$16,909	78.8%	-57.1%	-9.2%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$53,623	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$751,836	\$1,010,817	\$1,961,170	\$1,956,008	160.2%	93.5%	-0.3%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$1,828	\$0	\$0	\$0	-100.0%	NA	NA
21320	Students	Health Services - Medical Services	\$4,656	\$0	\$0	\$0	-100.0%	NA	NA
24100	School Administration	Office of The Principal	\$276,003	\$500,253	\$467,555	\$634,097	129.7%	26.8%	35.6%
24900	School Administration	Other Support Services - School Admin.	\$3,875	\$0	\$0	\$0	-100.0%	NA	NA
Student Instructional Support Total			\$286,362	\$500,253	\$467,555	\$634,097	121.4%	26.8%	35.6%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$212	\$5,430	\$0	\$2,743	1192.3%	-49.5%	NA
23160	General Administration	Board of Education - Promotion Expenses	\$610	\$430	\$0	\$0	-100.0%	-100.0%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$9,898	\$103,496	\$0	\$0	-100.0%	-100.0%	NA
23220	General Administration	Executive Administration - Community Relations	\$27,090	\$20,155	\$2,536	\$227	-99.2%	-98.9%	-91.1%
25150	Central Services	Fiscal Services - Payroll Services	\$2,447	\$4,315	\$7,460	\$6,801	177.9%	57.6%	-8.8%
25160	Central Services	Fiscal Services - Financial Accounting	\$29,454	\$72,227	\$65,854	\$77,941	164.6%	7.9%	18.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$530	\$4,166	\$0	\$70	-86.8%	-98.3%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$2,791	\$21	\$315	\$39	-98.6%	82.1%	-87.6%
25720	Central Services	Personnel Services - Recruitment and Placement	\$3,073	\$4,518	\$186	\$571	-81.4%	-87.4%	207.0%
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$5,000	\$0	\$0	NA	-100.0%	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$27,192	\$517	\$11,616	\$2,015	-92.6%	289.7%	-82.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$9,794	\$25,159	\$214	\$0	-100.0%	-100.0%	-100.0%
26499	Category not Specified	Other - 2007 Account Code	\$3,535	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$190	\$0	\$0	\$360	89.5%	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$15,127	\$20,492	\$17,524	\$3,120	-79.4%	-84.8%	-82.2%
27100	Student Transportation	Vehicle Operation	\$127,918	\$56,118	\$0	\$0	-100.0%	-100.0%	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$47,978	\$4,681	\$0	\$0	-100.0%	-100.0%	NA
27400	Student Transportation	Purchase of School Buses	\$14,500	(\$500)	\$0	\$0	-100.0%	100.0%	NA
27500	Student Transportation	Insurance on Buses	\$15,057	\$0	\$0	\$0	-100.0%	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$6,742	\$280,847	\$265,410	\$32,635	384.0%	-88.4%	-87.7%
27900	Student Transportation	Other Student Transportation Services	\$18,875	\$4,500	\$0	\$0	-100.0%	-100.0%	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$4,890	\$0	\$0	\$0	-100.0%	NA	NA
31400	Food Services Operations	Food Purchases	\$95,742	\$138,883	\$197,823	\$267,431	179.3%	92.6%	35.2%
31900	Food Services Operations	Other Food Services	\$5,991	\$6,298	\$12,773	\$9,062	51.3%	43.9%	-29.1%
Overhead and Operational Total			\$469,636	\$756,753	\$581,708	\$403,014	-14.2%	-46.7%	-30.7%
Non Operational									
33990	Other Community Services	Other	\$81	\$0	\$2,890	\$4,204	5073.9%	NA	45.4%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$384,264	\$0	\$0	(\$12,503)	-103.3%	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$18,550	\$41,179	\$155,835	\$163,794	783.0%	297.8%	5.1%
46000	Category not Specified	Purchase of Moveable Equipment	\$43,462	\$8,632	\$107,824	\$88,577	103.8%	926.1%	-17.9%
52200	Interest on Debt	Temporary Loans	\$369	\$77,268	\$12,105	\$7,269	1868.6%	-90.6%	-40.0%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$55,382	\$0	\$0	NA	-100.0%	NA

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$48,802	\$0	\$0	NA	-100.0%	NA
Non Operational Total	\$446,727	\$231,263	\$278,654	\$251,341	-43.7%	8.7%	-9.8%
Prorated by Fund							
26491 - SAA NA PERF - 2007 Account Code	\$4,692	\$0	\$0	\$0	NA	NA	NA
26491 - SIS NA PERF - 2007 Account Code	\$1,727	\$0	\$0	\$0	NA	NA	NA
26491 - O&O NA PERF - 2007 Account Code	\$1,317	\$0	\$0	\$0	NA	NA	NA
26492 - SAA NA Social Security - 2007 Account Code	\$31,393	\$0	\$0	\$0	NA	NA	NA
26492 - SIS NA Social Security - 2007 Account Code	\$15,535	\$0	\$0	\$0	NA	NA	NA
26492 - O&O NA Social Security - 2007 Account Code	\$8,894	\$0	\$0	\$0	NA	NA	NA
26493 - SAA NA Workman's Compensation - 2007 Account Code	\$3,157	\$0	\$0	\$0	NA	NA	NA
26493 - SIS NA Workman's Compensation - 2007 Account Code	\$1,184	\$0	\$0	\$0	NA	NA	NA
26493 - O&O NA Workman's Compensation - 2007 Account Code	\$878	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA Group Insurance - 2007 Account Code	\$9,398	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$3,422	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$2,651	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$4,080	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$1,510	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$1,142	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$90,979	\$0	\$0	\$0	NA	NA	NA